

ALLYCARE PROPOSAL

From workshop to working AI.

Prepared for **Forsyth County**

July 9, 2026

AllyCare Optimized + Airia Platform · 3-year term

YOUR INVESTMENT

One monthly. No hardware. No build team to hire.

\$34,969 per month · \$419,622/yr · 3-year term

Airia Platform — Orchestration, Security, Governance **\$7,275/mo**

AllyCare Optimized **\$27,694/mo**

3-year contract total \$1,258,866

AIRIA PLATFORM — ORCHESTRATION, SECURITY, GOVERNANCE

Orchestration

- Agent Builder
- Prototyping Studio
- Cost Optimization
- Model Lifecycle Management
- Data Integrations

Security

- AI Discovery
- Agent Constraints
- Routing Engine
- Agent Red Teaming
- Security Posture Management
- Responsible AI Guardrails

Governance

- AI Inventory Management
- Governance Dashboard
- Risk Classifications
- Compliance Reporting
- System Controls

ALLYCARE OPTIMIZED — EVERY MONTH INCLUDES

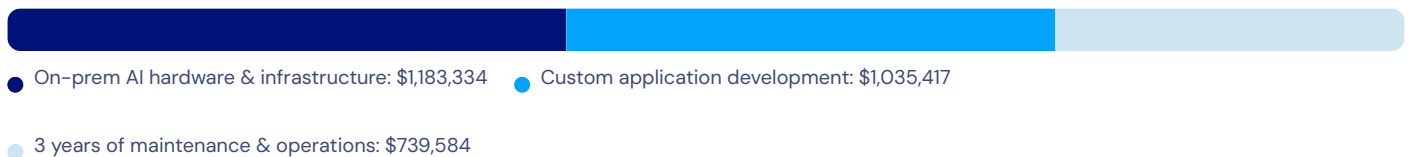
- AI Platform Management
- Development & Enhancement retainer
- AI Advisory Services
- AI Agent Ops & Management
- Security & Governance — full oversight+
- Discounted expansion use cases

THE BUILD-VS-BUY STORY

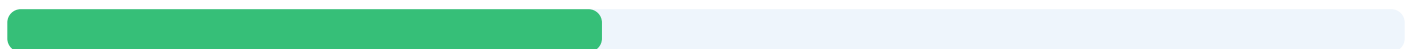
Save \$1,699,469 over 3 years

Versus buying AI hardware, building the applications, and running them for three years — 135% below the traditional path.

Traditional path (3 years) **\$2,958,335**



Airia + AllyCare (3-year total) **\$1,258,866**



THE WORK

- **Contract & Vendor Document Intelligence** · Fiscal Discipline
- **Public Records Request Automation** · Open Government
- **Hourly Timecard Alerts** · Fiscal Discipline
- **Multilingual Resident Assistant** · Language Access
- **Department KPI Proof of Concept** · Performance Visibility

SALES EXECUTIVE

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